

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Women and Gender Studies	Course Prefix(s) within Program: WGS	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	132	147	120	.06% Transfer SCH
Student Head Count (Unduplicated)	44	49	40	
Average Class Size	15	16	13	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	93.2	89.8	80.0	89.3%
% Student Completer Success	70.7	81.8	68.8	81.6%
% Attrition	6.8	10.2	20.0	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	1	1	1
# of Part Time/Adjunct Faculty	0	0	0
Student Credit Hours by FT Faculty	132	147	120
Student Credit hours by PT Faculty	0	0	0
Student Enrollment by FT Faculty	44	49	40
Student Enrollment by PT Faculty	0	0	0
Cost per credit hour	\$75.35	\$73.77	\$78.84
Cost per student FTE	\$2,261	\$2,213	\$2,365
FY Expenditures	\$9,682	\$10,844	\$9,461
Revenue			
Tuition	\$11,208	\$11,697	\$10,431
KBOR Calculated State Share of Cost on percent received previous year	\$7,597	\$9,454	\$7,542

Faculty based on Fall 15 semester